

FY 2024 Budget Allocation

Investing in Patients, Staff, and Healthcare Excellence

Budget Allocation Overview

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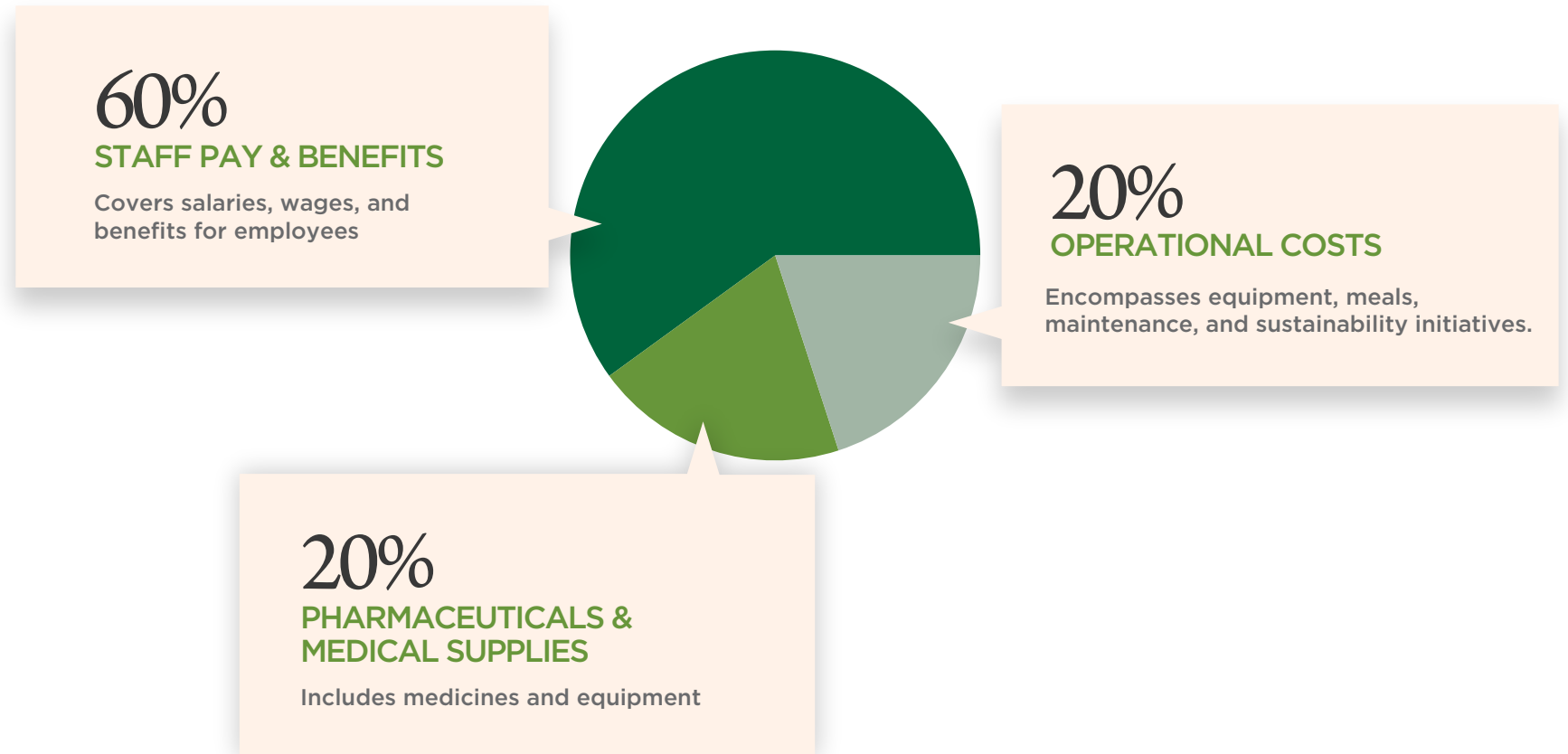
- Overview
- Budget Breakdown
- Financial Margin Overview
- Sustainability Initiatives
- Challenges and Strategic Solutions
- Contact Information

An insight into UVM Medical Center's budget allocation, focusing on staff support, essential medical supplies, and operational excellence.

Budget Breakdown

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Margin Highlight

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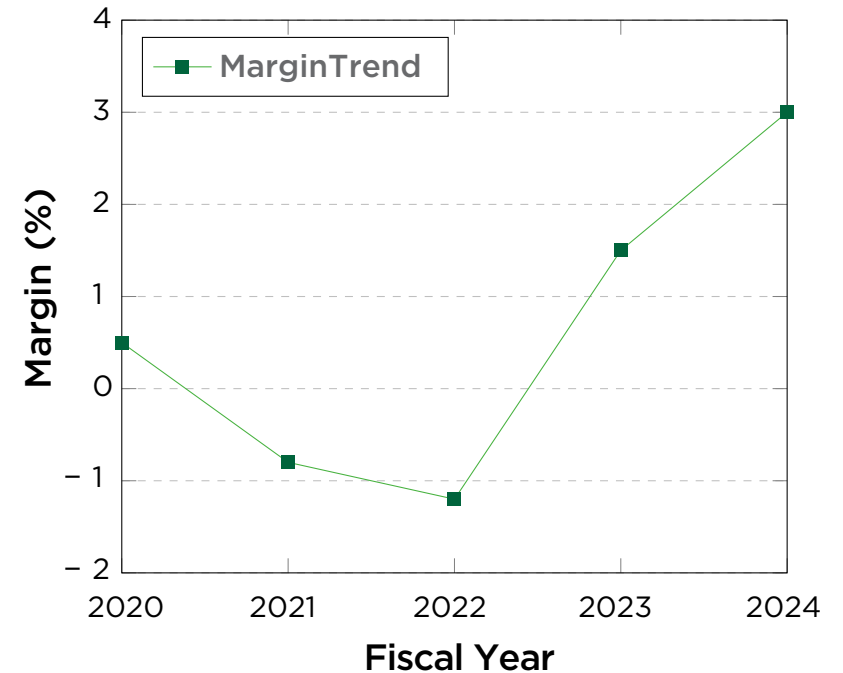
3%

PROJECTED MARGIN

Recovery from negative margin of -1.2% in the last fiscal year

Reinvested in Staff, Equipment, and Facilities.

MARGIN TREND



Sustainability Focus

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Recognition:

We are routinely recognized as a leader in sustainability.

Energy Independence:

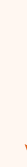
Continue to make investments to become more energy independent, reducing expense and climate impact.

LEED Gold Certified Miller Inpatient Building:

The opening of the LEED Gold Certified Miller Inpatient Building in 2019 led to a decrease in overall energy use on the main hospital campus in Burlington.



Energy Use Decreased
with the Opening of the
LEED Gold Certified
Miller Inpatient Building.



A step towards a
greener future.

Challenges and Solutions

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CHALLENGES

- | Tight Labor Market
- | Rising Costs
- | Credit Rating Downgrade

SOLUTIONS

- | Energy Independence
- | Strategic Recruitment
- | Cost Management

For More Information

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FOR MORE INFORMATION, VISIT OUR WEBSITE OR REACH OUT TO OUR TEAM.

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